Secrt. II-27—45,004—14-11-29.

(Law and Edn) (1930) **Department.**

MJ SERIES.

G.O. No. 1484

DATED 29-7-1930

[Despatch Abstract.]

Budget Estimate for 1930-31 —
Dt Educational Council,
South Kanara - approved

Educational **DEPARTMENT**

Received ..... 19.. *Registered* 1675 1930

ASSISTANT SECRETARY 19 MAY 1930 LAW DEPT.

Subject.

District Educational Council, South Kanara- Budget Estimate for 1930- 31.

ENCLOSURES.
No. .....
....
Spare copies .....

R.O.P. No. 26 B.4/29-30

Station Madras, *Dated the* 9- 5- 30 19

From (Name) W.E.Smith Esq., M.A.,

(Designation) Ag.Director of Public Instruction, Madras.

To The Secretary to the Government of Madras, Law (Education) Department.

Sir,

In submitting herewith the Budget Estimate for 1930- 31 of the District Educational Council, South Kanara, I have the honour to state as follows:-

2. In the Revised Estimate for 1929- 30 under "salaries and allowances- clerks and servants" a sum of Rs.1195 has been shown, against Rs.1063 sanctioned in G.O.No.Mis. 702 Law(Education) dated 12- 4- 29. Similarly, expenditure has been incurred under "Travelling Allowance of members" over and above the budget allotment for 1929- 30.

3. The amounts of Rs.15000 and Rs.10000 taken credit in the ..... for 1929- 30 under 'building and equipment grants' should be reduced to

The D.P.I's letter reported that there was an unspent balance of Rs.190 in the allotment sanctioned for their establishment for 1929-30. The expenditure upon salaries is Rs.1195 — The excess is Rs.1195

to Rs.2914 and Rs.176 respectively with reference to G.O.No.426 Law(Education)dated 10- 3- 30.

4. With reference to G.O.No.213 Law (Education) dated 12- 2- 30 credit should be taken in the Revised Estimate for 1929- 30 under "other grants" for a sum of Rs.1826/-.

5. A sum of Rs.1115 has been provided in the Budget Estimate for 1930- 31 under "salaries and allowa clerks and servants" including the leave salary of Rs. for the two clerks. But with reference to G.O.No.2308 Law(Education) dated 14- 12- 26, leave salary should be calculated at 5% of the annual salary of the clerks., whi in the present case works out to Rs.45 only.

6. A sum of Rs.500 has been provided in the Budget Estimate for 1930- 31 under 'Travelling Allowanc of members'. The average expenditure under this head for the last three years was Rs.425. A sum of Rs.425 ; therefore be allowed under this head for 1930- 31 and the council should be advised to restrict the expenditure to the sanctioned allotment.

26- 27.	27- 28	28-29
375	413	486

375
413
486
3 / 1274
425

7. The provision under 'Postage charges' in the Budget Estimate for 30-31 may be reduced to Rs.100 with reference to the actuals of 1928- 29 and Revised Estimate for 1929-30.

8. The sum of Rs.500 provided under 'contingencies- purchase of stationary and printing' may be reduced to Rs.375 with reference to the actuals of 1928- 29.

9. A sum of Rs.500 has been provided in the Budget Estimate for 1930- 31 under 'equipment renewals- furniture and apparatus',including a sum of Rs.350 for a duplicator. This may be reduced to Rs.400.

10. The total under "office and establishment charges" in the Budget Estimate for 1930- 31 may be

be modified with reference to the above remarks.

11. The amounts provided and taken credit under "grants-in-aid" in the Budget Estimate for 1930-31 may be allowed to stand provisionally, subject to revision with reference to the funds available

I have the honour to be,

S i r,

Your most obedient servant,

for Director of Public Instruction

A.R.14/5/30

EDUCATIONAL DEPARTMENT.

Received ..... 192 *Registered* 20 DEC 1929 192

DIRECTOR OF PUBLIC INSTRUCTION MADRAS

Subject.

BUDGET ESTIMATE - 1930-31 - District Educational Council, South Kanara - Submitted.

ENCLOSURES.
No .....
.....
Spare copies .....

R.C. No.490/D.E.C./29.

Station Mangalore *Dated the* 17th December 1929.

From (Name) M.R.Ry. Dewan Bahadur N.Subba Rao, Avergal.

(Designation) President, District Educational Council, South Kanara.

DEC 18 1929

To The Secretary to the Government of Madras,

LAW (EDUCATION) Department.

Through the Director of Public Instruction, Madras.

Sir,

I have the honour to submit herewith the Budget estimate of this Council for the year 1930-31 as required by section 80(1) of the Madras Elementary Education Act. 1920.

A copy of the resolution of the Council approving he Budget estimate is enclosed.

I have the honour to be,
Sir,
Your most obedient servant,

President,
District Educational Council,
South Kanara.

Actuals of 1928-29.	Revised estimate of 1929-30.	HEADS	Budget estimate of 1930-31.	Remarks.
		ORDINARY.		
		Staff--		
		Salaries and allowances-		
1.016	1,195	Clerks and servants.....	1,115	
		Travelling allowance.....		
		2. Grants-in-aid--		
1,89,223	,29,004	Teaching grants.....	2,45,850	
1,075	15.000	Building grants.....	18.450	
1,129	11,849	Grants for furniture, books and appliances.....	8,750	
86	500	3. Travelling allowances of President and Members of the District Educational Council	500	
		4. Contingencies and equipment renewals--		
		Contingencies--		
100	100	postage charges.....	200	
372	402	Purchase of stationery and printing.....	500.	
18	16	Office expenses..	25	
13	-	Printing of lists of schools		
		Equipment renewals-		
	25	Furniture & apparatus.....	500	Rs 350/- for a rotary duplicator & Rs 150/- for furniture.
	25	Library, books and maps.....	25	
1,93,432	2,58,776	Total running charges.....	2,75,915	

10249

CREDITS.

Actuals of 1928-29.	Revised estimate of 1929-30.	Heads.	Budget estimate of 1930-31.	Remarks.
		ORDINARY.		
		1. Contributions from Provincial funds--		
1,783	2,205	(a) On account of office and establishment charges...		
280	58	Unexpended amount of last year's grant.		
		(b) On account of grants-in-aid for elementary education		
1,87,901	2,21,322	Teaching grants.....	2,45,850	
9,664	8,342	Unexpended amount of last year's grant....		
	15,000	Building grants.....	18,450	
075		Unexpended amount of last year's grant.		
560	10,000	Grants for furniture, books and appliances.	8,750	
418	1,849	Unexpended amount of last year's grant...		
3,681	2,58,776	Total Ordinary receipts.	2,75,915	

President,
District Educational Counc
South Kanara.

Details for revised estimate of 1929-30.

1. Teaching grant.

Unexpended balance of previous year's grant.. Rs	8342/-	(has been already disbursed during the current year.
Amount sanctioned in G.O.No.Mis.2547 Law (Education) dated 6.12.1929.	221322/-	
Total.	229664/-	

2. Building grant.

Unexpended balance of previous year's grant..	Nil.
Amount required for the current year.	15,000.
Total	15,000.

3. Furniture grant.

Unexpended balance of previous year's grant..	1,849/-	(Special
Amount required for the current year.	10,000/-	grant)
Total.	11.849/-	

4. Details for the unexpended amount on 1.4.1929.

Establishment charges...	58-11- 0.
Teaching grant.	8342- 0- 0.
Initial equipment grant	1849- 0- 0.
Total.	10249-11- 0.

5. Schedule to budget estimate for 1930-31. - Salary.

Pay of Head-clerk at Rs 38/- per month for 12 months..	456.
Increment at Rs 1.8.0 per month for 12 months.	18.
Pay of 2nd clerk at Rs 34/- per month for 12 months...	408.
Increment at Rs 1/- per month for 12 months.....	12.
Pay of peon at Rs 14/- per month.....	168.
Leave allowance..	53.
Total	1155.

President,
District Educational Council
South Kanara.

Extract from the Proceedings of the South Kanara District Educational Council, Mangalore, Dated 14.12.1929.

P r e s e n t.

M. R. Ry. DEWAN BAHADUR N. Subba Rao Avgl. President.

M. R. Ry. R. Tatachrya Avgl., M.A.L.T., District Educational Officer, South Kanara.

M. R. Ry. U. Karunakara Menon Avgl., B. A., Assistant Director of Fisheries (Coast) Calicut.

M. R. Ry. M. Shiva Rao Avgl.

M. R. Ry. V. Rajalaxminatheswamiji Avgl.,

M. R. Ry. I. Duggappa Shetyy Avgl.,

M. R. Ry. K. Narasimha Kamath Avgl.

M. R. Ry. H. Sadashivaiya Avgl.,

M. R. Ry. K. Gánanpaiya Shetty Avgl.,

M. R. Ry. K. Subbannaiya Avgl.,

M. R. Ry. J. Guruva Avgl.,

M. R. Ry. E. Vasudevaiya Avgl.

Muhammad Osman Sahib Bahadur B. A. L. L. B.

B. [illegible] Ahamed Saheb Bahadur.

U. N. Shoodiabba Saheb Bahadur.

Rev. E. Sikemeier.

80½ Read Budget Estimate of receipts and charges --- f this Council for 1930-31.

Resolution:

A p p r o v e d."

x

/ True Extract/

P r e s i d e n t,
District Educational Council,
South Kanara.

Educational **DEPARTMENT.**

Lr 2663

Received 12 JUN 1930 LAW DEPT. 19 *Registered* 13.6 1930.

Subject.

District Educational Council, South Kanara- establishmer charges- balance- sanction of - requested.

ENCLOSURES.
No.
.....
Spare copies.....

R.C. No. 926 B/30

Station Madras, *Dated the* 6-6-30

From (Name) W.E.Smith Esq., M.A.,
(Designation) Ag.Director of Public Instru
Madras.

To The Secretary to the Government of Mad
Law (Education)

Sir,

Reference:- Letter R.C.No.317 D.E.C./30 d 20- 5- 30 from the President,District Educational C South Kanara.

Submitted.

2. A reference is invited to this office le R.O.P.No.26 B.4/29-30 dated 9- 5- 30, recommending reduction in expenditure under certain heads in th Budget Estimate for 1930- 31 of the District Educational Council, South Kanara.

H Saunders 13/6
for Director of Public Instructio

W DEPARTMENT.

Received ..... 191 *Registered* 191

Subject.

Establishment charges - Rs: 2172 / requesting Sanction

ENCLOSURES
No.
Spare copies

R. C. No. 317 D.E. C-30.

Station Mangalore, *Dated the* 20th May 1930.

From (Name) M. R. Ry. Dewan Bahadur N. Subba Rao Avgl.

(Designation) President, District Educational Council, South Kanara.

To The SECRETARY TO THE GOVERNMENT OF MADRAS,
LAW (EDUCATION) DEPARTMENT, MADRAS.

~~Sir~~, through

THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.

Sir,

Put post up

With reference to para 4 of G. O. No. 846 Law --- (Education) dated 8. 5. 1930, ~~I have the honour to state~~ as follows:-

(i) The unexpended balance on 1. 4. 1930 was --- Rs. 190/-.

(ii) Amount sanctioned as per the above G.O. is -- Rs. 1640/-. This makes a total of Rs. 1830/-.

2. The expenditure expected under the head ---

during the current year is as follows:-

1)	Clerks and servants	Rs.1062/-
2)	Travelling allowance	500/-
3)	Postage charges	200/-
4)	Stationery & Printing	500/-
5)	Office expenses	25/-
6)	Furniture and apparatus	50/-
7)	Books and maps	25/-
	T o t a l	2362 /-

3. The balance due to the Council in the current year after deducting the savings will be Rs. 2172/- which -- may be kindly sanctioned.

I have the honour to be,

Sir,

Your most obedient servant,

P r e s i d e n t.

DESPATCHED
MAY 21 1930

Sects. II-5 (a)—50,006—5-11-29.

	Date.	Initials.
When received for Fair-copying.		
When copied		
When examined		
When signed		
When despatched		

Budget estimate for 1930-31 -
A.S & S. Kanara - approved

READ AGAIN G.O. No. ....., dated ....

READ ALSO :—

C. No 2228 A From the D.F.I Ror. No. 26-B-4, dated 9.5 1930.

2663 A " " P.D.E.C. Kanara Re " 317 " 20.5 1930.

Endt. of the D.F.I Re " 726B " 6.6 1930

ORDER.
misc.

No. 1486, dated 29.7.1930.

The budget estimate for 1930-
of the D.E.C. Sauth Kanara, a
approved by Govt. is annexed to the
proceedings.

2. The amounts taken credit
in the R.E. for 1929-30 under
building and equipment grants
have been reduced to Rs 2914 a
Rs 176 respectively with reference to
Govt no 426 L.E.G. 10.3.30

Reduction has also been taken
the R.E. for 1929-30 for a sum
Rs 1820 under other grants with
reference to Govt No 213 L.E.G. 12.2.30.

4 The provision made in the BE for 1930-31 under the heads clerks and servants has been reduced by Rs 8 as no old leave allowance should be provided on behalf of the ser

5. The provision for travelling allowance of members has been reduced to Rs 425 with reference to the average of the three years 1926-27 to 1928-29. The Council is advised to restrict the expenditure to the sanctioned allotment

6. The allotment for bodies in the BE for 1930-31 charges has been fixed at Rs 100 with reference to the actuals of 1928-29 and the R.E. for 1929-30.

7. The provision of Rs 500 under purchase of stationery and printing in budget estimate for 1930-31 has been reduced to Rs 375 with reference to actual expenditure in 1928-29

8. The provision under "equipment renewals - furniture and apparatus" has been reduced by Rs 100 i.e. a provision of Rs 150 is made for the current year

9. The amounts provided under the heads "clerks and servants" and "travelling allowance" are provisional and have to be verified by the Accountant General

10. Separate orders will issue sanctioning the additional allotment required for office establishment expenses.

17. Rs 25 Necessary orders will issue

ASSISTANT SECRETARY 24 JUL 1930

From

To The P. W. C., Shillong

Dated 21.7.30

A P P E N D I X.

Budget Estimate of the District Educational Council,
~~1928-29~~. (1930-31)

C r e d i t s.

Actuals 1928-29.	Revised Estimate 1929-30.		Budget Estimate 1930-31.
		Ordinary	
783		Contribution from Provincial funds	
	2.205	(a) on account of office and establishment expenses	1267 / 190
280	58	unexpended amount of last year's grant	
		(b) on account of grants-in-aid for elementary education.	~~2.45.85~~
87.901	2.21,322	Teaching grants.	2.45.850
9.~~604~~	8.342	Unexpended amount of last year's grant.	
	2.414	Building grants	18.450
1.075		Unexpended amount of last year's grant.	
560	176	Grants for furniture, books and appliances	8.750
2.418	849	Unexpended amount of last year's grant	
	1.826	ther grants	
03,681	238692	Total - Ordinary receipts	2.75,507

Capital.

Capital receipts.

81	2.38,692	Grand Total	2 78,507

Debits.

Actuals, 1928-29	Revised estimate 1929-30	Heads.	Budget estimate 1930-31
Rs	Rs.		Rs
		1. Staff.	
1016	1,061	Clerks and servants.	1,107 ✓
		2. Grants in aid.	
1,89,223	2.29 664	Teaching grants	2.45,850
1,075	2 714	Buildings grants	18,450
1,129	2.025	Grants for furniture books and appliances.	8.750
481	1.826 Other grants 442	Travelling allowance.	425 ✓
		3. Contingencies and equipment renewals	
		Contingencies.	
100	100	Postage charges.	100 ✓
372	402	Purchase of stationery	375 ✓
13		Printing of list of elementary schools.	
18		Office expenses	
		Miscellaneous	
		Equipment renewals	
	25	Furniture and apparatus.	
	25	Library books and maps.	
93,432	2,38502	Total running charges.	2,75507
		Capital.	
		Equipment	
		Furniture and apparatus.	
93432	2 38 502	Grand total.	2 75 507

Land & Est. Debt

Extract of D.J.I ~~Memorandum~~ on proposed draft order

There is no mention of the excess provision referred to in para 2 of the D.F.I's letter A.D. dt. 22.7.30. In para. 2 the Director refers to the excess provision ~~made~~ made in the R.E. for 1930 under "clerks Servants & Travelling allowance". Since the submission of the ~~estimate~~ when no savings were anticipated estimate in December 1929 the P.D.E.C. reported in his letter dt. 20.5.30 that the unexpended balance on the amount of the current sanctioned for office and establishment expenses was Rs 190. The balance indicates shorter actual expenditure under the head as compared with the provision in the R.E. and the necessary reduction has been effected in the estimate appended to the draft order. As the reduction is with reference to the unexpended balance reported subsequent communication from the P.D.E.C himself, it has not been referred to in the draft order.

	B.E. for 1929-30	R.E. for 1929-30 as proposed by P.D.E.C	R.E. for 1929-30 as revised by D.F.I & draft order
	Rs	Rs	Rs
Clerks & Servants	1,063	1,190	1,063
Travelling allowance	400	570	462
Unexpended balance on 1.4.30			190
	1,695		1,695

SECRETARIAT LIBRARY LAW DEPTT.

| | | |